INTERGOVERNMENTAL PROJECT PIPELINE

streets. Key Projects in the Inner City Revitalization are the Sleeper Site and

CBD upgrades.

Annexure 2: Integorvernmental Project Pipeline

CBD: East London Beachfront &

Esplanade Upgrade

Other:

Project

PRIMARY INTEGRATION ZONE: THE EAS	T LONDON INNER CITY AREA, THE MELD (ORRIDOR AND	DESCRIPTION: The Primary Integration 2	one is informed b	y National Treasury	's Urban Net	work Strategy	y, which is a	strategy to ena	ble the long	term restructuring of		
THE MDANTSANE HUB PRECINCT FORM	THE FIRST ORDER CATALYTIC AREAS IN TH	IIS ZONE.	larger urban settlemengts with the aim	of ultimately eradi	cting spatial inequ	ality in South	African Cities	. For East Lo	ndon, the area	termed the B	ast London –		
SECOND ORDER CATALYTIC AREAS INCLU	JDE AMALINDA JUNCTION PRECINCT AND	THE NORTH-	Mdantsane Corridor (MELD Corridor) was identified as being the area which could "initiate restructuring in the East London Metropolitan area, which would result in										
WEST CORRIDOR WHICH WILL LINK THE	CBD TO AMALINDA JUNCTION AND OPEN	UP VACANT	Mdantsane and other previously disadva	ntaged areas being	integrated with th	e East Londor	core". This a	rea straddles	the main trans	sportation ro	utes (roads and		
BCMM LAND FOR HOUSING			railway) linking the township of Mdantsa	ailway) linking the township of Mdantsane and East London's Central Business District. Identified Catalytic Projects are shown highlighted in yellow.									
PRIORITY FOCUS AREAS	ENABLERS & SUB-COMPONENTS	CATEGORY	DESCRIPTION	MUNICIPAL / and BCDA	PRIVATE SECTOR	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	TOTAL		
1. East London CBD Inner City	Sleeper Site Development	Catalytic	This will include development of key inner										
Revitalization:The East London inner			city land and the upgrading of roads and										
city is the starting point of the MELD			infrastructure. The proposed Civic Centre										
Corridor. The initiative represents visible			development will be a key component of										
investment in the inner city area and			this precinct and will require a complete										
anticipated to spur additional			financial assessment for viability of										
investments.The increased tourism			consolidating all Municpal functions into a										
could strengthen the zone growth.	at at at a la		central area / building.						-	-			
(Commercial areas and other attractions	Sleeper Site: Fitzpatrick Road Re-	0 0,	This is the first project related to the strategic Sleeper Site development and								R5 000 000.00		
in the area could be strengthened to	alignment	Intrastructure	involves the realignment/re-routing of the										
provide additional economic			section of the R72 between Commercial										
opportunities. The innovation			Road and Fleet Street. The road will bisect										
knowledge management cluster as			the Sleeper Site and open the area up for										
educational and economic resources wil	1		development										
be supported. An improved Quality of	CBD: City to Sea Boulevard	Other:	Feasibility Study required for the City to	_							R250 000 000.00		
life through - vibrant city life, and green		Integrated	Sea Boulevard which will link up the city	proposed R255m									
spaces and city image building will be		Public Space	center and the Quigney, connecting										
enhanced. Transit oriented		Project	Oxford Street to the Esplanade. This										
development through encouraging			project will include provision of street										
quality infill affordable housing and			furniture, pedestrian walkways, street										
promotion of mixed uses, will be			lights, sidewalks, cyclists paths, greening						1				
provided. Connectivity will be improved,			and art effects through the upgrading						1				
through pedestrianisation of identified			and extension of Moore Street.										
		1	Projected total cost refelected				1						

						1			
	CBD: Re-habilitation of Fleet Street	Engineering /	Rehabilitation of Fleet Street roadway	R65 000 000					R65 000 000
		Infrastructure	and sidewalks currently underway						
			including removal and relaying of the						
			water, sewerage, stormwater						
			management, subsoil drainage,						
			telecommunications and electrical						
			services. Included in this project and						
			already completed is the re-surfacing of						
			Cambridge, Lower Oxford, Buffalo and						
			Commercial Roads						
	CBD: Development of BCMM land	Other: Mixed	Mixed use development						
	adjacent to North Street	use							
	CBD: Masterplan for the Development		Underway	??					
	of Swimming pools, Sportfields and	Amenity							
	Stadia								
	CBD: Upgrade of the Ubuhlanti Park	Other: Social	Upgrade of the ablution blocks and	R2 000 000.00	1				R2 000 000.00
		Amenity	parking area						
	CBD: Traffic and Transportation Studies	Public	Required in order to determine the	??					
		Transport	feasibility of concept proposals						
			contained in the Sleeper Site Framework	:					
			Plan.						
	CBD: Railway Station Precinct & Multi-	Public	This study conducted by PRASA will	??			TBD		TBD
	modal Public Transport Interchange	Transport	have a major impact on the public						
			transport operations within the CBD.						
			Details of projects, plans and budgets						
			are to be obtained from PRASA.						
	CBD: Cleaning and Greening	Other: Public	are to be obtained from PRASA. Phase 1: Cleaning of the public	R1 000 000	TBD				R1 000 000
	CBD: Cleaning and Greening	Other: Public Space		R1 000 000	TBD				R1 000 000
	CBD: Cleaning and Greening		Phase 1: Cleaning of the public	R1 000 000	TBD				R1 000 000
	CBD: Cleaning and Greening	Space	Phase 1: Cleaning of the public environment, provision of street		TBD				R1 000 000
	CBD: Cleaning and Greening	Space	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating		TBD				R1 000 000
	CBD: Cleaning and Greening	Space	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are		TBD				R1 000 000
	CBD: Cleaning and Greening	Space	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to		TBD				R1 000 000
	CBD: Cleaning and Greening CBD: Eastern Beach Sewer Upgrade	Space	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei		TBD				R1 000 000
	ŭ ŭ	Space Upgrade	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce.		TBD				
	ŭ ŭ	Space Upgrade Engineering /	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach		TBD				
	CBD: Eastern Beach Sewer Upgrade	Space Upgrade Engineering / Infrastructure Engineering /	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers	R100 000 000	TBD				R100 000 000
	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement	Space Upgrade Engineering / Infrastructure Engineering /	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to	R100 000 000	TBD				R100 000 000
	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network.	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth.	R100 000 000 R300 000 000	TBD				R100 000 000 R300 000 000
2. MELD Corridor: This is the area	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering /	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual	R100 000 000	TBD				R100 000 000
straddling the main transportation	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public Transport Corridor from East London to	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering /	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual	R100 000 000 R300 000 000	TBD				R100 000 000 R300 000 000
straddling the main transportation routes (roads and railway) and links the	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering /	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual	R100 000 000 R300 000 000	TBD				R100 000 000 R300 000 000
straddling the main transportation routes (roads and railway) and links the townships of Mdantsane and other	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public Transport Corridor from East London to Mdantsane	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering / Infrastructure	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual roadway.	R100 000 000 R300 000 000 R200 000 000	TBD				R100 000 000 R300 000 000 R200 000 000
straddling the main transportation routes (roads and railway) and links the townships of Mdantsane and other previosuly disadvantaged areas to East	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public Transport Corridor from East London to	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering / Infrastructure Human	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual roadway.	R100 000 000 R300 000 000	TBD				R100 000 000 R300 000 000
straddling the main transportation routes (roads and railway) and links the townships of Mdantsane and other	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public Transport Corridor from East London to Mdantsane	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering / Infrastructure Human Settlement	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual roadway. New planned settlements and upgrading of informal settlement —	R100 000 000 R300 000 000 R200 000 000	TBD				R100 000 000 R300 000 000 R200 000 000
straddling the main transportation routes (roads and railway) and links the townships of Mdantsane and other previosuly disadvantaged areas to East	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public Transport Corridor from East London to Mdantsane	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering / Infrastructure Human	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual roadway. New planned settlements and upgrading of informal settlement — Upgrading of C Section; D Hostel; DV	R100 000 000 R300 000 000 R200 000 000	TBD				R100 000 000 R300 000 000 R200 000 000
straddling the main transportation routes (roads and railway) and links the townships of Mdantsane and other previosuly disadvantaged areas to East	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public Transport Corridor from East London to Mdantsane Duncan Village Redevelopment	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering / Infrastructure Human Settlement Catalytic	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual roadway. New planned settlements and upgrading of informal settlement — Upgrading of C Section; D Hostel; DV Proper; and Braelynn 10 ext.	R100 000 000 R300 000 000 R200 000 000 R34 500 000	TBD				R100 000 000 R300 000 000 R200 000 000
straddling the main transportation routes (roads and railway) and links the townships of Mdantsane and other previosuly disadvantaged areas to East	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public Transport Corridor from East London to Mdantsane	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering / Infrastructure Human Settlement Catalytic Human	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual roadway. New planned settlements and upgrading of informal settlement — Upgrading of C Section; D Hostel; DV Proper; and Braelynn 10 ext. High density Hosuing within the	R100 000 000 R300 000 000 R200 000 000	TBD				R100 000 000 R300 000 000 R200 000 000
straddling the main transportation routes (roads and railway) and links the townships of Mdantsane and other previosuly disadvantaged areas to East	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public Transport Corridor from East London to Mdantsane Duncan Village Redevelopment	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering / Infrastructure Human Settlement Catalytic Human Settlement	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual roadway. New planned settlements and upgrading of informal settlement – Upgrading of C Section; D Hostel; DV Proper; and Braelynn 10 ext. High density Hosuing within the Corridor as part of the Duncan Village	R100 000 000 R300 000 000 R200 000 000 R34 500 000	TBD				R100 000 000 R300 000 000 R200 000 000
straddling the main transportation routes (roads and railway) and links the townships of Mdantsane and other previosuly disadvantaged areas to East	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public Transport Corridor from East London to Mdantsane Duncan Village Redevelopment Reeston	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering / Infrastructure Human Settlement Catalytic Human Settlement Catalytic	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual roadway. New planned settlements and upgrading of c Section; D Hostel; DV Proper; and Braelynn 10 ext. High density Hosuing within the Corridor as part of the Duncan Village dedensification process.	R100 000 000 R300 000 000 R200 000 000 R34 500 000	TBD				R100 000 000 R300 000 000 R200 000 000
straddling the main transportation routes (roads and railway) and links the townships of Mdantsane and other previosuly disadvantaged areas to East	CBD: Eastern Beach Sewer Upgrade CBD: Electricity: Upgrade / replacement of the existing 132/33/11kV network. Corridor: Upgrading of the Public Transport Corridor from East London to Mdantsane Duncan Village Redevelopment	Space Upgrade Engineering / Infrastructure Engineering / Infrastructure Engineering / Infrastructure Human Settlement Catalytic Human Settlement	Phase 1: Cleaning of the public environment, provision of street furniture, including litter bins, seating and tree-planting. The private sector are keen to contribute via the 'Call to Action' project driven by the Border Kei Chamber of Commerce. Refurbishment of the Eastern Beach gravity sewers Replacing of old infrastructure and to allow for additional capacity to to stabilise the electrical network and to cater for growth. Road expansion from single to dual roadway. New planned settlements and upgrading of informal settlement – Upgrading of C Section; D Hostel; DV Proper; and Braelynn 10 ext. High density Hosuing within the Corridor as part of the Duncan Village	R100 000 000 R300 000 000 R200 000 000 R34 500 000	TBD				R100 000 000 R300 000 000 R200 000 000

	N2/ R72 Realignment (Is this part of	Engineering /	The project will enhance the					
	MELD, should it not fall under Citywide	Infrastructure	connectivity and will have a multiplier					
	projects -see below)		effect on the BCMM economy.					
			Negotiations are underway with					
			SANRAL as the relevant authority.					
	Arnoldton Node	Other: Public	Mixed use multi-modal node	No financing				
		Transport/						
		Mixed use						
	Mount Ruth Node	Other: Public	Mixed use multi-modal node	No financing				
		Transport/						
		Mixed use						
	Reeston Waste Water	Engineering /	Treatment works to create capacity for	R200 000 000.00				R200 000 000.00
	Reeston waste water		Reestin and other housing programmes	11200 000 000.00				11200 000 000.00
		iiiii asti ucture	which still need to be completed.					
			·					
	Upgrading of the Mzonyana Treatment	Engineering /	Upgrading of water supply to the	??				
	Works	Infrastructure	Central East London Area					
3. Mdanstsane Urban Hub Precinct: A	Mdanstsane Urban Hub Revitalisation	Catalytic	This includes the impelementation of an	Land				
	ividanstsane Orban Hub Revitalisation	Catalytic						
self-sustaining, attractive and vibrant			number of key projects identified	regularization				
Economic Hub that showcases the			below.	processes				
Creative Arts, Sports, Cultural History				currently				
and Identity of Mdanstsane.	Improved Regional Access	Engineering /	New Access off and across the N2 at	underway No financing:				
	Improved Regional Access		Billie Road, New access from R102 onto	_				
		iiiii asti ucture	Toyana Road.	for R102 to				
			Toyana Road.	Toyana link				
	Network of public squares, activity	Other:	Re-design of Sandile Thusi Road, Makinana					
	streets and pedestrian routes.		Road, R108 and a number of pedestrian	No illiancing				
	streets and pedestrian routes.	Public Space	routes are proposals made in the Precinct					
			Plan. Funding available for Re-design of					
		Project	Sandile Thusi Road					
	Upgrade of the Public Transport Facility	Public	Proposed facility to be put out to tender	No Financing:				
	at the Hub	Transport	and should include, a shopping mall and	Proposed: R385m				
			informal traders facilities					
	Mixed Use and High Density Infill	Human	Approximately 3000 new mixed use units /	No financing				
	projects in the precinct	Settlement	higher density units can be accommodated					
	, .,	Catalytic	within the CBD.					
	New Government Offices Node	Other:	Proposed on the Eastern end of	No financing				
			Makinana Road - further investigations					
		Project	and institutional engagements required					
		Troject	with SASSA & Department of Home					
			Affairs					
	Masterplan for the Development of	Other: Social	Underway	??				
	Swimming pools, Sportfields and Stadia		Onder way					
	Switting pools, sporthelds and Stadia	Amenity						
	Upgrade of the Sisa Dukashe and	Other: Social	Underway ??	??				
	Orlando Stadia	Amenity	Onderway ::	l				
	Upgrade of Mt Ruth Substation		Required to provide additional capacity for	No funding at this				
	Opprace of Mrt Mutil Substation		the development of the Mdantsane CBD/	time Rough				
		astructure	Mt Ruth/Buffer Strip areas.	_				
				estimate R80 to				
				100 million. Will				
				apply for funding				
		l		from the DoE				

	Upgrade replacement of the 132/33/11		Required to provide a stable supply for	No funding at this	5						
	kV network	Infrastructure	the whole of Mdantsane and to	time funding will							
			rationalizing intake points into BCMM.	be requested on							
			This will be the second phase of the	completion of the	:						
			main BCMM 132/33/11 kV network for	first phase. R60							
			East London.	to 80 million							
4. Amalinda Junction Precinct:	Central To Reeston Tunnel Project	Engineering /	Central to Reeston Tunnel project: The	R420 000 000							R420 000 000
Substantial centrally located Greenfield	•		project is required in order to create								
site situated between the road and rail			more capacity within the existing central								
component of the MELD Corridor with			urban areas of Amailnda; Summerpride								
potential high density mixed land use			and Haven Hills The project will unlock								
development. The Amalinda Junction			the land within the Amalinda Junction								
Precinct cannot be developed until the			the land within the Amannua Junction								
· ·											
Central to Reeston Tunnel project (Bulk											
infrastructure project has been											
completed. The project will contribute	Amalinda Junction Mixed Use Housing	Human	BCMM has designated 3000 mixed use	TBD							
towards spatial reconfiguration, through	· ·	Settlement	units and commercial uses for tertiary								
mixed land use development with		Catalytic	instititions in support of the knowledge								
proposed residential units, retail and		Catalytic	economy.								
education facilities.	Ameliada Informal Castlemant II	11		R218 000 000							
	Amalinda Informal Settlement Upgrade		Upgrading of informal settlement –	K218 000 000							
		Settlement	including Amalinda Co-op, Amalinda								
		Catalytic	Fairlands, Cluster 3 and West Bank								
			Restitution.								
	??	Other: Social		??							
		Amenity ??									
		-									
5. North West Corridor: The North	Feasibility Study for the Extension of	Engineering /	The road will provide access to	No financing							
West Expressway is a public transport	North West Expressway	0 0,	significant parcels of land along its	ito illiancing							
route that will link the CBD to Amalinda	North West Expressway	iiiiasti uctui e	length. Amalinda Junction Precinct and								
			_								
Junction and open up vacant land for			Chiselhurst high density housing								
High density housing			precincts are two of the most important								
			nodes along the corridor.								
	Extension of North West Expressway to		The North West Expressway Extension	No financing							
	Amalinda Main Road	Infrastructure	will be a public transport route that will								
			link up the CBD to Amalinda Junction								
			and open up vacant BCMM land for high								
			density housing.								
	Feasibility Study for the Chiselhurst	Human	Feasibility Study for the Chiselhurst High	R200 000.00							
	High Density Housing Precinct	Settlement	Density Housing Precinct and other								
		Catalytic	monir mixed land use precincts along								
		,	the route. An estimate of 2000 high								
			density units are possible.								
	??	Other: Social	zz, z.mo dre possioner	??							
		Amenity ??									
			DESCRIPTION:			l		l	l .	l .	
SECONDARY INTEGRATION ZONE, THE	ISHO & KING WILLIAMS TOWN CROS- INC		DESCRIPTION:								
	ISHO & KING WILLIAMS TOWN CBD's, INC	LUDING THE									
SECONDARY INTEGRATION ZONE: THE E	*	LODING THE									
	*	LODING THE									
	*	LODING THE									
	*	LODING THE									
	ildor		DESCRIPTION	MUNICIPAL	PRIVATE SECTOR	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	TOTAL
BISHO- THE KING-WILLIAMS TOWN CORI	ildor		DESCRIPTION	MUNICIPAL	PRIVATE SECTOR	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	TOTAL
BISHO- THE KING-WILLIAMS TOWN CORI	ildor		DESCRIPTION	MUNICIPAL	PRIVATE SECTOR	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	TOTAL

			1	•					i.		i
6. KING WILLIAMS TOWN-BISHO	KWT Public Transport Interchange	Public	The expansion and renewal of the						1		
CORRODOR: The Bhisho/KWT Corridor		Transport	existing three taxi and bus ranks in the								
will provide a public transport link			CBD of King William's Town and								
between KWT and Bhisho. Vacant			integrating into one multi modal facility								
BCMM and State land will be developed			to serve the entire needs of the public								
for high density housing and mixed land			transport users in the area and								
uses. A large part of the corridor is			surroundings.								120000000
made up of the Bhisho Revitalisation	Market Square Bus Rank	Public		R10 000 000.00							
Project and will enhance Bhisho as the	market oquare Bus Runk	Transport									10000000
capital of the provincial administration.	Market Square Taxi Rank	Public		R56 000 000.00							
	market oquale Taxi Kalik	Transport		1,00 000 000,00							56000000
The development of land along the	Mary Street	Public		R16 000 000.00							
Corridor is dependant on the	mary officer	Transport		11.000000000							16000000
completion of the Zwelitsha Regional	Road Network within Taxi Facilities	Public		18 000 000							
Bulk Sewage Scheme	Road Retwork Within Taxi I delintes	Transport		.0 000 000							18 000 000
	Taxi City Taxi Rank	Public		R51 500 000.00							
	ory runi num	Transport									51500000
	Bhisho revitalisation Precinct	Catalytic	which is a EC Prov Govt initiative but								
			includes BCMM land.	No financing							
	??	Other: Social		??							
		Amenities ??									
	Zwelitsha Regional Bulk Sewage	Engineering /	The project is required in order to	R700 000 000							R700 000 000
	Scheme(Bulk infrastructure project)	Infrastructure	create more capacity within the existing								
			central urban areas such as Breidbach,								
			Zweltsha, Bisho, Schornville, Pakamisa								
			and Ilitha unlocking of the mixed								
			housing development in the Bisko/King								
			Willaims Town area.								
	Kei Road to Bhisho Bulk Water Scheme	Engineering /		R500 000 000							
		Infrastructure	The project is required in order to								
			create more capacity within the existing								
			Bhisho and King William's Town as well								
			as surrounding peri-urban areas of								
			Berlin, Zinyoka, Ttyutyu, etc								R500 000 000
	Upgrade of the Bisho Switch house and	Engineering /	To allow for growth in the Bisho Precinct.	No funding at this							
	the electrical network	Infrastructure		time.					1		
		Engineering /	to allow for growth and stabilise the	R10 000 000							
	(Power Station switch house)	Infrastructure	network into KWT . Funding used is own						1		
	·		funding from the electricity department	ĺ					1		
			capital project Estimate for first phase	ĺ					1		
			R6 to 10 million May 2017 to May 2018	ĺ					1		
			,	ĺ					1		R10 000 000
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ECONOMIC / EMPLOYMENT / CROSSCUT	TTING		DESCRIPTION: ECONOMIC NODES / PROJEC	TS OF A NON-SPATIA	L NATURE						
PRIORITY FOCUS AREAS	ENABLERS & SUB-COMPONENTS	CATEGORY	DESCRIPTION	MUNICIPAL	PRIVATE SECTOR	PROVINCIAL	NATIONAL	PRASA	SANRAL	ESKOM	TOTAL

7. Invest in the Knowledge	Science and Technology Park	Other: Cross-	This project is an IDZ initiative that involves					
Economy:Roll out of broadband		cutting	the Science and Technology Park which will					
infrasructure, Science and Technology			serve to link business with local					
Park, Partnership with Tertiary			Universities. This project is a key component of the University Town					
Institutions to support: Green Energy,			initiative in the MGDS.					
Motor Industry, Maritime Economy and			initiative in the MGDS.					
Medical Sector	BCMM Integrated ICT project. Broadband	Other: Cross-	This project will fast-track the realisation of	R100 000 000.00				
	infrastructure roll out (backbone and	cutting	achieving 100% connectivity and encourage					
	access networks)	caccing	the potential of the local ICT industry to					
			promote economy revitalisation and extend					
			ICT connectivity to facilitate e – service. The					
			project will ensure that the residents have					
			equitable access to evolving computer					
			technologies and opportunities to develop					
			their techno-literacy skills					
	Partnership with tertiary institutions	Other: Cross-	to support the city's economic focus i.e					
	rathership with tertainy institutions	cutting	green energy; motor industry; agro-					
		-	processing; maritime economy;					
			Education & Medical sector.					
8. Revitalization of BCMM Industry and	Revitalisation of the West Bank Industrial	Other:		??				
Industrial Areas: The intention is to	area/Motor industry cluster.	Industrial	bulk infrastructure, upgrade of road					
support and promote the growth and			network and landscaping of city					
development of BCMM's industrial			entrance. Will ensure sufficient					
economy with a focus on the following			infrastructure capacity is available to					
areas:			accommodate commercial and					
West Bank			industrial employment growth forecasts					
Wilsonia			and will support retention and					
Fort Jackson			expansion of the manufacturing					
• Dimbaza			initiatives. Project also involves the					
Berlin			upgrading and use of Race Track that					
Mdantsane Industrial Node This pada this project will word in			will link to the motor industry and sport					
This catalytic project will work in combination with Knowledge Economy	West Bank Race Track	Other: Motor	tourism.	??				
Project and will be revenue enhancing in	West built face Track	Sport	The project is a private sector initiative that					
the long term.		Sport	entails developing an internationally					
			recognised motor sport venue that attracts					
			new investment in the precinct through					
			motor sport facilities and motor sport					
			related industries in a quality environment.					
			The project will require the Harbour arterial					
			rout e to be extended so that the track can be used full time for motorsport activities					
			be used full time for motorsport detivities					
	West Bank WWTW		This project will is part of the process of					
			opening up the area (Spatial Priority 2) for					
			development.					
	West Bank Bulk Water Supply		This project will is part of the process of					
			opening up the area (Spatial Priority 2) for					
			development to provide serviced land for workers on the West Bank					
	West Bank: Upgrade of Settlers way as the		workers oil the west bank					
	gateway to the City							
	U	!	l	ı	L			L. Company

Processing. For a takeson - agro processing Madratsaen industrial Node adjacent to Mt Ruth & N2 Logistico/Warehousing and light industry to support the growing logistics industry in the growing logistic industry in the gr			1	1	ı	7	1		1	1	1	i
Melenseme industrial block edisperation IMI AND & NZ Melenseme industrial block edisperation IMI AND & NZ MAD (a NZ MA		Dimbaza – Small industries; agro										
Madatase industrial floods adjacent to Nt classification of the ALZ control of the Control of th							1		†	1		
Routh & 1/2 Comparison for the project is a foundation of the comparison of the project is a foundation of the project is				Ideally located land for								
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